

Comercial # 3



Europe Region Transformation Group (Nordbayern) (Provisional)

COL Russ Santala 16 November 2006



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Agenda

- Mission
- Validation of Direct Report Garrison
- Recap Transformation in FY 06
- Transformation in FY 07
- Summary of Critical Issues
- Way Ahead

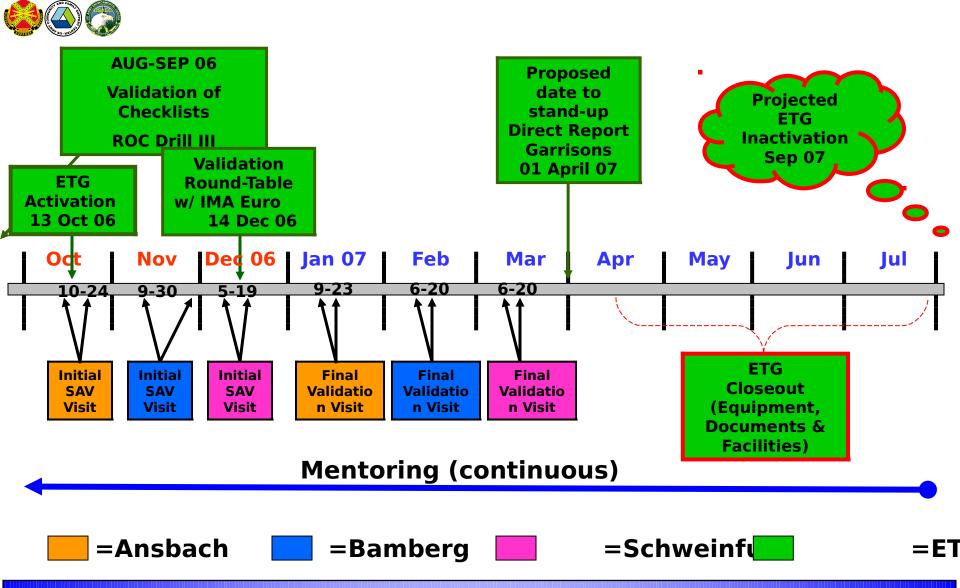


Mission



Europe Region Transformation Group (Nordbayern) (Provisional) (ETG) provides transformational command and control authority of United States Army Garrison (USAG) Ansbach, USAG Bamberg, and USAG Schweinfurt in order to establish the training, manning, and command and control conditions by which these garrisons are prepared for assumption of duties and responsibilities as Installation Management Command - Europe (IMCOM-E) Direct Report Garrisons; Upon completion of assigned mission the ETG inactivates IAW IMCOM-E guidance.

ndirect Garrisons Validation & ETG Timeline

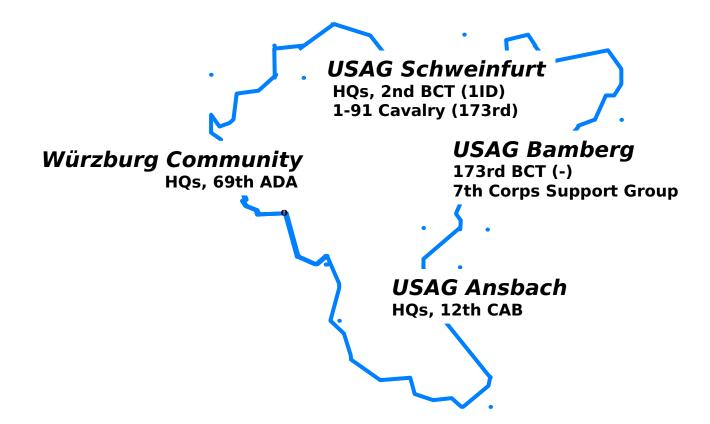






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Tenant Commands in the Footprint FY 07



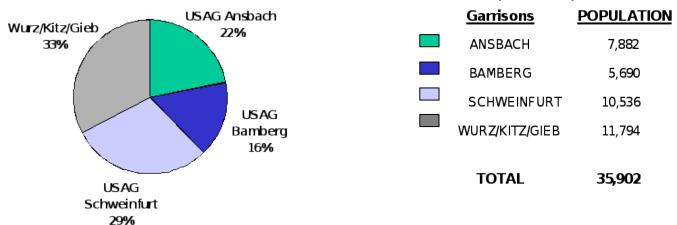


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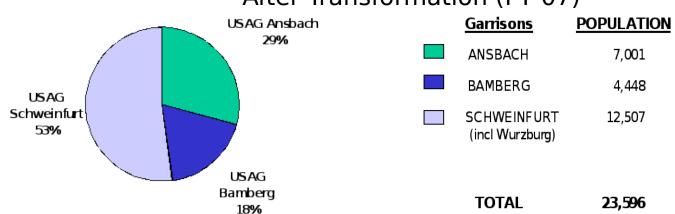


Population Distribution (US)

Before Transformation (FY 05)



After Transformation (FY 07)



TON TON TON

IMA-EURO FY07 Synchronization

Wuerzburg Area Transformation FY 06





FAULENBERG KASERNE

Det 10 7 WS (AF)

- LEIGHTON

*

523 DEN CO

OL-C 435 CS (AF)

* 72 MED DET (-)

HQs, USAG FRANCONIA HQs, 106th FINANCE BN Contracting - BAMBERG 286 MP(CID) - LEIGHTON DAPS

LEIGHTON BARRACKS

HQs, 1ID 510 EN 101st MI BN 517 EN

1st MP CO

HQ, 69th SIG BN-GRAFENWOEHR

AST WURZBURG

DECA

DODDS

AFN

PX

WÜRZBURG HOSPITAL

67th CBT SPT HOSPITAL

*MEDDAC

*DENTAC

GIEBELSTADT AAF

*HQs, 69th ADA BDE - LEIGHTON

HQs, 12th AVN BDE

3-158 AVN BN - KATTERBACH

5-158 **AVN BN**

B/7-159 AVN BN

F/159 AVN - KATTERBACH

*3-58 ATS BN - LEIGHTON

HEALTH CLINIC

AST GIEBELSTADT

Shoppette

STOV DECA

67 FST-LANDSTUHL

LARSON BARRACKS

17th SIG BN 147th MAINT CO PX

38 PSB

*38 Postal Co. - LEIGHTON

BARRACKS 701st MSB HEALTH CLINIC AST KITZINGEN PX DECA 12 Chem. GRAFENWOEHR 212th MP Co - WIESBADEN



Illesheim Ansbach

= Remaining

Leightena Enduring i

Legend

HARVEY

Red: inactivating

Blue: returning

Black: rebasing

Green: remaining

Marshal Heights

Shoppette DODDS

MWR BOWLING & CYS

<u>ig into FY</u>

TOO Inc.

IMA-EURO FY07 Synchronization

7 Support

Wuerzburg Area Transformation FY 07



GIEBELSTADT AAF

Return to HN o/a 12Jan 07

LARSON
BARRAGKS 8 Feb 07

FAULENBERG KASERNE

Return to HN o/a 30 Sep 07 ETG (Sep 07)

Regional Contracting Office - BAMBERG (Dec 07)

286 MP(CID) - LEIGHTON (Dec 07) CFMO Furniture Repair (Mar 07)

Contract Laundry (Mar 07)

HARVEY

BARRA (KS) a 1 Feb 07

MARSHAL HEIGHTS

Return to HN o/a 11 Dec 07

LEIGHTON BARRACKS

HHC, 3-58 AVN Regt (Jun 07)

*AST WURZBURG

*HHB, 69 ADA

Det 69 SIG BN-GRAFENWOHR (Dec 06

*72 MED (VET)

DECA

DODDS

AFN PX

WÜRZBURG HOSPITAL

MEDDAC DENTAC

Schweinfurt Bamberg Kitzingen Giebelstadt Illesheim Ansbach

Legend

Red:

inactivating

Blue:

returning

Black:

rebasing

remaining Remaining

ReturnLeighton



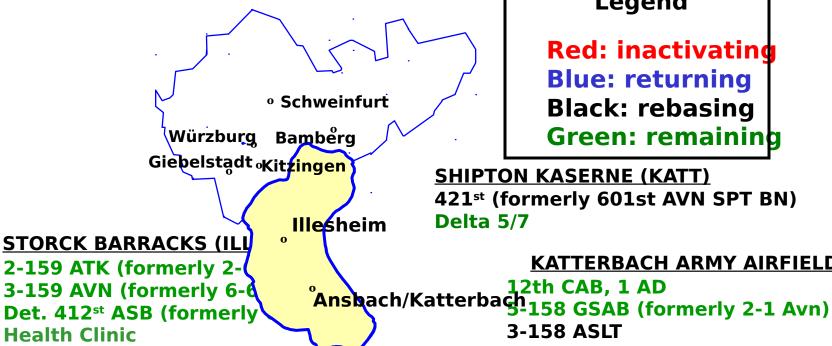
AOD

IMA-EURO FY07 Synchronization

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BARTON BARRACKS (ANSBACH) USAG Ansbach

Legend

Red: inactivating

Blue: returning

Black: rebasing

Green: remaining

SHIPTON KASERNE (KATT)

421st (formerly 601st AVN SPT BN)

Delta 5/7

KATTERBACH ARMY AIRFIELD

12th CAB, 1 AD

3-158 ASLT

Det 412st ASB (formerly 601st)

45th Med Co (Air Amb) - Will be

absorbed into 5-158 when they redep

B/3-58 ATC BN [to Storck Aug/Sep; as

Health Clinic

PSB

Finance



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FY 07 Ansbach Transformation

12 CAB - NLT 16 Oct 06 - Conversion complete incl. 2-159, 3-158, 3-159, 5-158, 412 ASB

B Det 39 FIN - Redesignated - B Det 106 Fin Mgmt Co Complete -

510th PSB - Redesignated - E 38th PSB - Complete

5th Plt, 510th Postal Co, 510th PSB - Redesignated - 5th Plt, 111th AG Postal Co, 38th PSB Complete

6-52 ADA returned to US, remaining Patriot Co redesignated - **D 5-7 ADA** (69 ADA remains parent org.)

45th Med – In the process of deploying. Upon return part of unit goes to 5-158, remainder fills the needs of the Army.

A/164th AOD - Pending move to Illesheim NLT 16 Jun 07.



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Coi	12™ CAB Conversion mplete; MTC still being f							A/164 AOD Illesheim fr elements of AVN	om	
ОСТ	NOV	DEC 06	JAN 07	FEB	MAR	APR	MAY	JUN	JUL	
								T	T	T

Projected Military Population (est. by month)

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
2746	2846	06	07	3046	3046	3046	3046	3076	3076
		2946	3046						



SUSTANTIAL PROPERTY OF THE PRO

Transformation Projects Update



Bldg #	<u>Use</u>	<u>Description</u>	Completion Timeline
• 5292	DPW Shops	Renovate for move	Jan 2007
• 5261	DPW Shops	Renovate for move	Feb 2007
• 8001/2/3/4/5	SHIPTON	ASB Improvements	Feb 2007
• 9021	ASB Warehouse	Shelter	Feb 2007
• 5258/5890/5895	Barton Parking	Demolition/paving	In Design
• 5837	Katterbach GASB	Standard Maint Upgrade	Sep 2007
• 9007	Katterbach ASB	ASB Warehouse	Jan 2007
• 5836	Katterbach GASB	Standard Maint Upgrade	Completed
• 5842	Katterbach GASB	Standard Maint Upgrade	Completed
 Hardstand 	Katterba	ch MFAB Add Hardstand	Completed
• 5850	Katterbach MFAB	Add Armsroom	Completed
• 5806	Katterbach GSAB	Finish Hangar	Completed
• 5807	Katterbach ASB	Upgrade Basement	Completed
• 5260	DPW Shops	Renovate for move	Completed

Unfunded Upgrade, B5801, Katterbach	Patch & Paint, B6832, Illesheim	
Standard Hangar Upgrade, B5802, Katterbach	Standard Maintenance Upgrade, B8012, Shipton	
Upgrade Floors, B6500, Illesheim	Hardstand, Shipton	
Standard Maintenance Upgrade, B5838, Katterbach	Upgrade Floors/Electrical, B6501, Illesheim	
Standard Maintenance Upgrade, B5905, Katterbach	Upgrade Floors/Electrical, B6502, Illesheim	
CIF/CYS Storage, B5263, Barton	Patch & Paint, B5813, Katterbach	
Basement/2 nd Floor, B6506, Illesheim	Patch & Paint, B5815, Katterbach	
Electrical/Patch 7 Paint, B6833, Illesheim	Patch & Paint/Roof Repair/Electrical, B8007, Shipton	
Classrooms, B5814, Katterbach	Patch & Paint, B5850, Katterbach	6 Nov 2









Illesheim

Ansbach

Legend

Red: inactivating

Blue: returning

Black: rebasing

Green: remaining

WARNER BARRACKS

173rd BCT (-)

- 173rd BSB
- 173rd STB
- 4/319 FIRES

54th ENGINEERS

7th CORPS SPT GROUP

71st COMBAT SUPPORT BATTALION

793d MILITARY POLICE BN (HQ)

HQs, 38th PERS SERVICES BN

HEALTH CLINIC

USAG Bamberg



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FY 07 Bamberg Transformations

627 MCT - 16 Oct 06 - Convert to standard MCT

71 CSB - NLT 15 Jul 07 - Inactivate

106 FIN Bn - NLT 15 Jul 07 - Convert from 39 Fin Mgmt Co & Locate at Bamberg

C Det 106 FIN - NLT 15 Jul 07 - Redesignate from C Det 39 Fin Mgmt Co

7 CSG - NLT 16 Jul 07 - Convert & Redesignate to 16th Sustainment Brigade

240th Supply Co - NLT 16 Jul 07 - Convert to Modular Structure & Summer FY 07 or FY 08 BPT to move to Graf

317th Maint Co - NLT 16 Jul 07 - Convert to Modular Structure & Summer FY 07 or FY 08 BPT to move to Graf

54 Eng - NLT 16 Aug 07 - Convert to Modular Engineer Unit



627 MCT

conversion to standard MCT

NOV

IMA-EURO FY07 Synchronization

FY 07 Bamberg Timeline



317th Maint Co. convert to Modular 240th Supply Co. convert to Modular 7th CSG converts / redesignates to 16th Sustainment Bde 39th FIN converts to 106 FIN MGMT Co. DEC JAN **FEB** MAR **APR** MAY JUN

71st CSB inactivatio n

54 ENG convert to Modular Engineer Unit NLT 16 Aug 07

Projected Military Population (est. by month)

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
2388	2430	06	07	2548	2548	2548	2548	2548	2548
		2472	2514						

Org. Maint. Minor Repair, B7101, Warner

IMA-EURO FY07 Synchronization

Comercial # 3 Transformation Projects Update

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Fun	ded

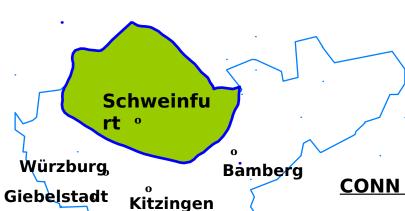
Description <u>Completion</u> Bldg # Use Timeline • 7000 MI Co/BTB **Renovate Storage Room Completed** 7079 173rd BCT **Barracks Renovation Jun 2006** Mailroom **173rd BCT Consolidated Mailroom Apr 2007** MSCC CDC/DES MSCC Renovation/Move Nov 2007 Renovation/Move Fire Dept. CDC/DES Mar 2007 • CDC CDC/DES Renovate/Expansion **Jul 2007** CDC/DES **ISIDS/EMSC Move/Install Apr 2007** 7108 **RCO** Renovation **Dec 2006** Unfunded 7th CSG/16th SB Office/Conference Room Feb 2007 **Redos**/**174847919101173711217013**, Upgrad Répains Beleca MoSta Prod. PA 30 Fider Warner **Design** 7090 Barracks Upgrade, B7004, Warner 7006 SwimajnSepacrece Facility Minor Raecova 1066, B7064, WarnerCompany Admin Conversion Ma**y**talባ**9Թ**R-Net, B7090, Warner Repair VMS, B7085/7119, Warner TMDE Maint. Facility Renovation, B7103, Repair BN/CO Admin, B7050, Warner Warner Minor Barracks Repair, B7090, Warner Renovate BN/CO Admin, B-7000, Warner Maintenance Facility Minor Renovation, B7018 Nov 2006



CUITEICHE # 3







。Illesheim

Ansbach

Legend

Red: inactivating

Blue: returning

Black: rebasing

Green: remaining

CONN BARRACKS

LEDWARD BARRACKS

HOs, 2nd BDE, 1AD

1-18 INFANTRY

1-77 ARMOR

1-91 CAVALRY

299th FSB

57th SIG

C 101 MI

630th MP

560th MP (Customs) CID

4th AR TRP E

1-26 INFANTRY 9th ENGINEERS 1-7 FIELD ARTILLERY **HEALTH CLINIC**

38th PSB

106th FINANCE

DENTAC 1st MP's

AIR FORCE DETACH USAG SCHWEINFURT



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FY 07 Schweinfurt/Wuerzburg Transformations

Schweinfurt

2BCT/1ID - Late FY 07 - Redesignate to 3BCT/1AD

D Det 39 FIN - NLT 15 Jul 07 - Redesignate to D Det 106 Fin Mgmt Co

Wuerzburg:

69 SIG - Jan 07 - Moves to Graf upon completion of new facilities

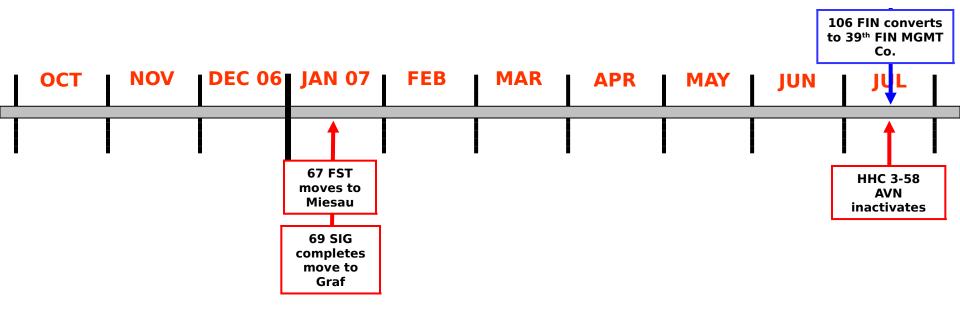
67th FST - NLT 16 Jan 07 - Relocate to Miesau

HHC 3-58 ATS - NLT 15 Jun 07 - Inactivate

72 VET - NLT 15 Jul 08 - Relocate to Ft Bliss, TX

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Projected Military Population (est. by month)

OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
5196	5196	06	07	5176	5176	5176	5176	5176	5176
		5196	5176						





Transformation Projects Update

Funded

<u>Bldg #</u>	<u>Use</u>	<u>Description</u>	<u>Completion Time-Line</u>
• 76	Co HQ 101 MI	Renovate Operations	26 May 06 (complete)
• 9	Co HQ 121 SIG	Renovate Operations	8 May 06 (complete)
• 76	Co HQ 101 MI	Repair Exterior Façade	13 April 07
• 40	2BCT, Airborne	Renovate Deployment	30 May 07
	Cav	Center	

Unfunded

Rep. Fence & Gates, Vehicle Hardstand, Conn	Install Crane, Vehicle Maint. Fac, B221, Ledward
Repair Barracks, B211, Ledward	Rep./ Repl. Vent. Systems, Vehicle Maint. Ledward
Renovate BN HQ, B213, Ledward	Connect Washrack to Non-potable H2O, Conn
Renovate Vehicle Maint. Fac, B234, Ledward	Repair Fitness Ctrs, B241 & 451, Ledward
Renovate Vehicle Maint. Fac, B233, Ledward	Renovate Soldier Proc. Ctr., B215, Ledward
Repair Barracks, B14, Conn	Rep./ Repl. Vent. Systems, Vehicle Maint., Conn
Renovate BN HQ, B6, Conn	Repair Barracks, B202, Ledward
Repair Barracks, B204, Ledward	Repair Barracks, B92, Conn
Renovate RN HO R74 Conn	Renair Barracks R168 & 169 Conn 16 Nov 2

Renovate BN HQ, B/4, Conn

Repair Barracks, B168 & 169, Conn







- Validation Major Milestone is 14 DEC Roundtable w/ IMCOM-E **Directors**
- Direct Report Garrison Assistance Visits progressing well
- 3x Direct Report Garrisons stand-up projected APR 07
- Installation Returns to HN on-track



Comerciace # 3





Europe Region Transformation Group (Nordbayern)(Provisional)



"Sustain, Support and Defend"